

Establishment Numbers for Public Service Departments and Selected Crown Entities as at 30 June 2009 and 31 December 2008

Organisation	FTE Staff (30/6/09)	Vacancies (30/6/09)	Positions (30/6/09) ¹	Establishment (31/12/08) ²	Change in Positions
Core Government Administration - Public Service Departments					
Agriculture & Forestry	1295	158	1453	1453	0
Archives	137	6	143	147	-4
Building & Housing	348	48	396	408	-12
Chief Executives ³	30	2	32	32	0
Conservation ⁴	2062	141	2203	2524	-321
Corrections (excl. Prisons & Probation Services)	828	177	1005	1005	0
Crown Law Office	182	18	200	200	0
Culture & Heritage	100	11	111	107	4
Customs	1166	93	1259	1260	-1
Defence	60	11	71	72	-1
Economic Development	746	29	775	801	-26
Education	2530	260	2791	2834	-43
Education Review Office	219	7	226	236	-10
Environment	294	28	322	350	-28
Fisheries	447	51	498	510	-12
Foreign Affairs & Trade	900	35	935	935	0
Government Communications Security Bureau*	310	22	332	330	2
Health	1442	33	1475	1675	-200
Inland Revenue Department	6025	41	6066	6310	-244
Internal Affairs	1424	116	1541	1627	-86
Justice	3113	249	3362	3362	0
Labour ⁵	1887	55	1942	2044	-102
Land Information New Zealand	516	26	542	545	-3
Māori Development	403	35	438	444	-6
National Library	356	18	374	394	-20
New Zealand Food Safety Authority	500	19	519	552	-33
Pacific Island Affairs	41	5	46	48	-2
Prime Minister & Cabinet ⁶	101	23	124	124	0
Research, Science & Technology	73	6	79	84	-5
Serious Fraud Office	30	10	40	40	0
Social Development (excluding CYF, W&I)	2257	153	2410	2506	-96
State Services Commission	211	11	222	260	-38
Statistics New Zealand ⁷	875	44	919	1011	-92
Transport	171	21	192	204	-12
Treasury	355	15	370	384	-14
Women's Affairs	30	7	36	36	0
Public Service Total (within the cap)	31465	1985	33450	34854	-1404
Core Government Administration - Selected Crown Entities					
Housing NZ Corporation (HNZC)	1090	154	1244	1244	0
NZ Qualifications Authority (NZQA)	395	36	431	441	-10
NZ Trade and Enterprise (NZTE)	581	45	626	628	-2
NZ Transport Agency (NZTA)	1295	114	1409	1328	81
Tertiary Education Commission (TEC)	240	56	297	364	-67
Crown Entity Total	3602	405	4007	4005	2

Organisation	FTE Staff (30/6/09)	Vacancies (30/6/09)	Positions (30/6/09) ¹	Establishment (31/12/08) ²	Change in Positions
Core Government Administration Total	35067	2390	37457	38859	-1402

Departments Excluded from Cap	FTE Staff (30/6/09)	Vacancies (30/6/09)	Positions (30/6/09) ¹	Establishment (31/12/08)	Change in Positions
Prison Services ⁸	4368	175	4543	4587	-44
Community Probation & Psychological Services	1917	363	2281	2047	234
Work & Income	4134	97	4231	4168	63
Child, Youth & Family**	2787	155	2942	3022	-80
Departments excluded from Cap – Total	13207	791	13997	13824	173
Public Service & Selected Crown Entity Total	48274	3181	51455	52683	-1228

Note: Numbers may not add due to rounding.

¹ The number of positions includes Full Time Equivalent (FTE) staff and unfilled vacancies.

² The establishment numbers as at 31.12.08 include FTE staff and unfilled vacancies and provide capping baseline data.

³ Chief Executives contracted to the State Services Commissioner, which does not include the CEs of Crown Law, GCSB, and SSC.

⁴ December 2008 figures include temporary staff employed during summer.

⁵ Excludes locally employed immigration staff working offshore.

⁶ Excludes secondees from within the Public Service.

⁷ June 2009 staff numbers include 67.5 FTE Survey Interviewers who were counted as vacancies in December 2008.

⁸ Includes data for the Corrections Inmate Employment team: 364 FTE and 13 vacancies as at 31 December 2008.

*After publication the number of vacancies in GCSB was corrected to 20 and the number of positions was corrected to 330.

** Child, Youth, and Family numbers do not include 49 FTE family support workers who are employed on Permanent Variable Hours (PVH) contracts.

**Public Service Departments – Communications and Public Relations Advisors
FTE as at 30 June 2009 and 31 December 2008¹**

Organisation	Communications FTEs (30/6/09)	Communications FTEs (31/12/08)	Change in FTEs
Core Government Administration - Public Service Departments			
Agriculture & Forestry	14.8	13.0	1.8
Archives	2	2.5	-0.5
Building & Housing	3	7.0	-4.0
Conservation	13.4	16.4	-3.0
Corrections	16	14.8	1.2
Crown Law Office	1	0.0	1.0
Culture & Heritage	1	2.5	-1.5
Customs	3	3.6	-0.6
Defence	0	0.0	0.0
Economic Development	7.0	7.0	0.0
Education	17.5	19.4	-1.9
Education Review Office	1.8	1.8	0.0
Environment	10.7	9.3	1.4
Fisheries	5.5	5.0	0.5
Foreign Affairs & Trade	10.7	11.0	-0.4
Government Communications Security Bureau	0	0.0	0.0
Health	11.1	11.7	-0.6
Inland Revenue	22.1	26.4	-4.3
Internal Affairs ²	43.8	53.3	-9.6
Justice	11	9.0	2.0
Labour	21.6	24.6	-3.0
Land Information New Zealand	10.9	9.9	1.0
Maori Development	5	6.0	-1.0
National Library	5	7.0	-2.0
New Zealand Food Safety Authority	3	3.8	-0.8
Pacific Island Affairs	2	1.8	0.2
Prime Minister & Cabinet	1	1.0	0.0
Research, Science & Technology	3	3.0	0.0
Serious Fraud Office	0	0.0	0.0
Social Development	12.0	15.8	-3.8
State Services Commission	5.9	5.7	0.2
Statistics New Zealand	11.5	11.5	0.0
Transport	9	9.4	-0.4
Treasury	4.7	2.9	1.8
Women's Affairs	1.8	5.2	-3.4
Public Service Total	291.5	321.3	-29.8

Source: December 2008 figures are from SSC's staffing survey as at 31 December 2008, and subsequent consultation with communications managers to confirm the data. The data is based on six Australia & NZ Standard Classification of Occupation (ANZSCO) codes: "Advertising Manager", "Public Relations Manager", "Public Relations Professional", "Sales and Marketing Managers", "Market Research Analysts" and "Marketing Specialists".

¹ Unlike Appendix 1, vacancy numbers are not included in the communications and public relations advisor numbers.

² This figure includes Press Secretaries employed by the Department of Internal Affairs and based in Ministers' offices.