

Public Service Departments and Selected Crown Entities – Establishment Numbers as at 31 December 2008, 30 June 2009 and 31 December 2009

Organisation	FTE Staff (31/12/09)	Vacancies (31/12/09)	Positions (31/12/09) ¹	Positions (30/6/09)	Establishment (31/12/08) ²	Change in Positions (12/08 – 12/09)
Core Government Administration - Public Service Departments	A	B	C = A + B	D	E	F = C - E
Agriculture & Forestry	1274	115	1389	1453	1453	-64
Archives	141	3	144	143	147	-3
Building & Housing	353	36	389	396	408	-19
Chief Executives ³	31	1	32	32	32	0
Conservation ⁴	2302	118	2420	2203	2524	-104
Corrections (excl. Prisons & Probation Services) ⁵	898	149	1047	1005	1005	42
Crown Law Office	180	26	206	200	200	6
Culture & Heritage	105	6	111	111	107	4
Customs	1158	101	1259	1259	1260	-1
Defence ⁶	65	6	71	71	72	-1
Economic Development	739	41	780	775	801	-21
Education ⁷	2288	500	2788	2791	2834	-46
Education Review Office	214	12	226	226	236	-10
Environment	276	52	328	322	350	-22
Fisheries	426	39	466	498	510	-44
Foreign Affairs & Trade	884	51	935	935	935	0
Government Communications Security Bureau ⁸	308	22	330	330	330	0
Health	1447	27	1474	1475	1675	-201
Inland Revenue Department	5656	187	5843	6066	6310	-467
Internal Affairs ⁹	1498	99	1596	1541	1627	-31
Justice	3193	169	3362	3362	3362	0
Labour ¹⁰	1903	141	2044	1942	2044	0
Land Information New Zealand	497	42	539	542	545	-6
Māori Development	345	24	369	438	444	-75
National Library	353	33	386	374	394	-8
New Zealand Food Safety Authority	498	21	519	519	552	-33
Pacific Island Affairs	42	4	46	46	48	-2
Prime Minister & Cabinet ¹¹	108	16	124	124	124	0
Research, Science & Technology	75	9	84	79	84	0
Serious Fraud Office	33	7	40	40	40	0
Social Development (excluding CYF, W&I)	2141	164	2305	2410	2506	-201
State Services Commission ⁹	159	12	171	222	260	-89
Statistics New Zealand	957	11	968	919	1011	-43
Transport	167	19	186	192	204	-18

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Treasury ¹²	363	41	404	370	384	20
Women's Affairs	32	5	36	36	36	0
Public Service Total (within the cap)	31109	2309	33417	33448	34854	-1437
Core Government Administration - Selected Crown Entities						
Housing NZ Corporation (HNZC)	1116	127	1244	1244	1244	0
NZ Qualifications Authority (NZQA)	404	18	422	431	441	-19
NZ Trade and Enterprise (NZTE)	561	65	626	626	628	-2
NZ Transport Agency (NZTA)	1335	37	1372	1409	1328	44
Tertiary Education Commission (TEC)	272	25	298	297	364	-66
Crown Entity Total	3689	273	3962	4007	4005	-43
Core Government Administration Total	34798	2582	37379	37455	38859	-1480
Departments Excluded from Cap						
Prison Services ¹³	4412	193	4605	4543	4587	18
Community Probation & Psychological Services	2156	209	2365	2281	2047	318
Work & Income	4336	88	4424	4231	4168	256
Child, Youth & Family ¹⁴	2831	139	2970	2942	3022	-52
Departments excluded from Cap – Total	13735	629	14364	13997	13824	540
Public Service & Selected Crown Entity Total	48533	3211	51743	51453	52683	-940

¹ The number of positions includes Full Time Equivalent (FTE) staff and unfilled vacancies.

² The establishment numbers as at 31 December 2008 include FTE staff and vacancies and provide capping baseline data.

³ Chief Executive contracted to the State Services Commissioner, which does not include the CEs of Crown Law, GCSB and SSC.

⁴ Figures include temporary staff employed during the summer.

⁵ 31 December 2009 numbers include 21 FTE staff incorrectly counted in Prison Services at 30 June 2009. Increase over 2008 establishment due to anticipated increase in back office functions to support growth in frontline.

⁶ Excludes secondees from the New Zealand Defence Force.

⁷ 31/12/09 vacancy numbers include Special Education support worker positions to be filled at the start of the 2010 school year.

⁸ GCSB June 2009 number of positions corrected to 330.

⁹ The Government Technology Service (GTS) with 60.7 FTE staff transferred from SSC to Internal Affairs on 1 July 2009.

¹⁰ Excludes locally employed immigration staff working offshore.

¹¹ Excludes secondees from within the Public Service.

¹² The Treasury has indicated an increase of 20 positions over its 31 December 2008 establishment number. The government has asked Treasury to take on significant new responsibilities, especially in leading work on public sector value for money, infrastructure and regulatory quality, dealing with the economic/fiscal crisis and setting the future economic agenda.

¹³ Includes data for the Corrections Inmate Employment team: 364 FTE and 13 vacancies as at 31 December 2008.

¹⁴ Child, Youth & Family numbers at 30 June 2009 do not include 49 FTE family support workers who are employed on Permanent Variable Hours (PVH) contracts.

Public Service Departments - Communications and Public Relations Advisors FTE Staff as at 31 December 2008, 30 June 2009 and 31 December 2009

Organisation	Communications FTEs (31/12/09)	Communications FTEs (31/6/09)	Communications FTEs (31/12/08)	Change in FTEs (31/12/08 – 31/12/09)
Core Government Administration - Public Service Departments				
Agriculture & Forestry	15.4	14.8	13.0	2.4
Archives	2.0	2	2.5	-0.5
Building & Housing	2.0	3	7.0	-5.0
Conservation	14.4	13.4	16.4	-2.0
Corrections	14.0	16	14.8	-0.8
Crown Law Office	0.0	1	0.0	0.0
Culture & Heritage	2.0	1	2.5	-0.5
Customs	3.0	3	3.6	-0.6
Defence	0.0	0	0.0	0.0
Economic Development	8.0	7.0	7.0	1.0
Education	14.5	17.5	19.4	-4.9
Education Review Office	1.8	1.8	1.8	0.0
Environment	3.0	10.7	9.3	-6.3
Fisheries	3.5	5.5	5.0	-1.5
Foreign Affairs & Trade	9.7	10.7	11.0	-1.3
Government Communications Security Bureau	0.0	0	0.0	0.0
Health	11.0	11.1	11.7	-0.7
Inland Revenue	17.4	22.1	26.4	-9.0
Internal Affairs ¹⁵	46.4	43.8	53.3	-6.9
Justice	6.0	11	9.0	-3.0
Labour	24.9	21.6	24.6	0.3
Land Information New Zealand	6.9	10.9	9.9	-3.0
Maori Development	5.0	5	6.0	-1.0
National Library	3.0	5	7.0	-4.0
New Zealand Food Safety Authority	4.8	3	3.8	1.0
Pacific Island Affairs	2.0	2	1.8	0.2
Prime Minister & Cabinet	2.0	1	1.0	1.0
Research, Science & Technology	2.0	3	3.0	-1.0
Serious Fraud Office	0.0	0	0.0	0.0
Social Development	11.8	12.0	15.8	-4.0
State Services Commission	3.0	5.9	5.7	-2.7
Statistics New Zealand	12.7	11.5	11.5	1.2
Transport	10.0	9	9.4	0.6
Treasury	4.9	4.7	2.9	2.0
Women's Affairs	2.3	1.8	5.2	-2.9
Public Service Total	269.4	291.5	321.3	-51.9

Note: December 2008 figures are from SSC's staffing survey as at 31 December 2008, and subsequent consultation with communications managers to confirm the data. The data is based on six Australia & NZ Standard Classification of Occupation (ANZSCO) codes: "Advertising Manager", "Public Relations Manager", "Public Relations Professional", "Sales and Marketing Managers", "Market Research Analysis" and "Marketing Specialist".

¹⁵ The Internal Affairs numbers include Press Secretaries employed by the department and based in Ministers' offices.